



**COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER**

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J. TYLER McCAULEY
AUDITOR-CONTROLLER

August 28, 2006

Supplemental Law Enforcement Oversight Committee
c/o Ms. Gabriella Yap, Chief Administrative Office

**LOS ANGELES COUNTY CITIZEN'S OPTION FOR
PUBLIC SAFETY (COPS) PROGRAM ACTIVITY FROM
JULY 1, 2005 THROUGH JUNE 30, 2006**

Section 30063c of the Government Code requires the County Auditor-Controller to prepare an annual detailed summary of allocations from the County's Supplemental Law Enforcement Services Fund (SLESF) and file the report with the Supplemental Law Enforcement Oversight Committee, the County Board of Supervisors, and the County Sheriff.

Accordingly, the attached Statement of Receipts and Allocations (pages 1-3) reflects the city and County allocations of the SLESF funds received during fiscal year 2005-2006. In addition, the attached Annual Cash Reconciliation Statement (page 4) reflects the actual disbursements of funds to cities and to the County Sheriff, District Attorney and Probation as well as the balance of any unclaimed funds through fiscal year 2005-2006.

As instructed by the Board of Supervisors, we have attached a Summary of Disbursements to the Sheriff, District Attorney, and Probation for fiscal year 2005-2006 (page 5 & 6).

Sincerely,

J. Tyler McCauley
Auditor-Controller

JTM:JN:CY:JMH:rr
COPSANNUALLTR2006

Attachments

- c: Los Angeles County Board of Supervisors
David E. Janssen, Chief Administrative Officer, Los Angeles County
Leroy D. Baca, Sheriff, Los Angeles County
Steve Cooley, District Attorney, Los Angeles County
Robert Taylor, Chief Probation Officer, Los Angeles County
Sachi A. Hamai, Executive Officer, Board of Supervisors, Los Angeles County
Anthony Alba, Police Chief, City of San Fernando
Kenneth Pulskamp, City Manager, City of Santa Clarita

"To Enrich Lives Through Effective and Caring Service"

SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)
ANNUAL STATEMENT OF RECEIPTS & ALLOCATIONS
JULY 1, 2005 THROUGH JUNE 30, 2006

BS3/41076
SUPPLEMENTAL LAW
ENFORCEMENT SERVICES

Beginning Allocation Balance, July 1, 2005 \$ -

Receipts:

State Citizen's Option for Public Safety Program (COPS) DP#SLBA0000050	September 27, 2005	23,891,444.00
State Citizen's Option for Public Safety Program (COPS) DP#SLBA0000175	April 6, 2006	7,174,598.00
Interest	July 1, 2005	140,673.74
Interest	August 1, 2005	93,484.09
Interest	September 1, 2005	92,813.77
Interest	October 1, 2005	98,194.85
Interest	November 1, 2005	108,104.83
Interest	December 1, 2005	138,685.45
Interest	January 1, 2006	139,332.20
Interest	February 1, 2006	102,489.23
Interest	March 1, 2006	120,333.52
Interest	April 1, 2006	123,006.41
Interest	May 1, 2006	103,707.88
Interest	June 1, 2006	89,045.30

Total available \$ 32,415,913.27

City Allocations,

City of Alhambra	\$ 130,669.00
City of Agoura Hills	100,000.00
City of Arcadia	100,000.00
City of Artesia	100,000.00
City of Avalon	100,000.00
City of Azusa	100,000.00
City of Baldwin Park	117,200.00
City of Bell	100,000.00
City of Bellflower	111,842.00
City of Bell Gardens	100,000.00
City of Beverly Hills	100,000.00
City of Bradbury	100,000.00
City of Burbank	154,012.00
City of Carson	141,877.00
City of Calabasas	100,000.00
City of Claremont	100,000.00
City of Commerce	100,000.00
City of Compton	142,560.00
City of Covina	100,000.00
City of Cudahy	100,000.00
City of Culver City	100,000.00
City of Cerritos	100,000.00
City of Downey	163,922.00
City of El Monte	181,561.00
City of Duarte	100,000.00

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JULY 1, 2005 THROUGH JUNE 30, 2006

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ENFORCEMENT SERVICES

City of Diamond Bar	\$ 100,000.00
City of El Segundo	100,000.00
City of Gardena	100,000.00
City of Glendale	298,687.00
City of Glendora	100,000.00
City of Hawaiian Gardens	100,000.00
City of Hawthorne	128,114.00
City of Hermosa Beach	100,000.00
City of Hidden Hills	100,000.00
City of Huntington Park	100,000.00
City of Industry	100,000.00
City of Inglewood	170,497.00
City of Irwindale	100,000.00
City of La Puente	100,000.00
City of Lakewood	120,732.00
City of La Verne	100,000.00
City of Lawndale	100,000.00
City of La Mirada	100,000.00
City of Lomita	100,000.00
City of Long Beach	709,269.00
City of La Canada Flintridge	100,000.00
City of Lancaster	192,918.00
City of La Habra Heights	100,000.00
City of Los Angeles	5,710,748.00
City of Lynwood	105,636.00
City of Malibu	100,000.00
City of Manhattan Beach	100,000.00
City of Maywood	100,000.00
City of Monrovia	100,000.00
City of Montebello	100,000.00
City of Monterey Park	100,000.00
City of Norwalk	158,974.00
City of Palos Verdes Estates	100,000.00
City of Palmdale	197,291.00
City of Paramount	100,000.00
City of Pasadena	210,900.00
City of Pico Rivera	100,000.00
City of Pomona	232,037.00
City of Rancho Palos Verdes	100,000.00
City of Redondo Beach	100,000.00
City of Rolling Hills	100,000.00
City of Rolling Hills Estates	100,000.00
City of Rosemead	100,000.00
City of San Fernando	100,000.00
City of San Dimas	100,000.00
City of San Gabriel	100,000.00
City of San Marino	100,000.00
City of Santa Clarita	242,338.00

SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)
ANNUAL STATEMENT OF RECEIPTS & ALLOCATIONS
JULY 1, 2005 THROUGH JUNE 30, 2006

BS3/41076
SUPPLEMENTAL LAW
ENFORCEMENT SERVICES

City of Santa Fe Springs	\$	100,000.00	
City of Santa Monica		132,017.00	
City of Sierra Madre		100,000.00	
City of Signal Hill		100,000.00	
City of South El Monte		100,000.00	
City of South Gate		147,412.00	
City of South Pasadena		100,000.00	
City of Temple City		100,000.00	
City of Torrance		212,688.00	
City of Vernon		100,000.00	
City of Walnut		100,000.00	
City of West Covina		162,205.00	
City of Westlake Village		100,000.00	
City of West Hollywood		100,000.00	
City of Whittier		125,891.00	
Total City Allocations			(16,601,997.00)
County Allocations:			
Sheriff			
Direct allocation	\$	2,861,505.00	
Unincorporated allocation		<u>1,316,437.00</u>	
	\$		4,177,942.00
District Attorney			
Direct allocation		2,861,505.00	
Unincorporated allocation		<u>250,000.00</u>	
			3,111,505.00
Probation			
Direct allocation		7,174,598.00	
Unincorporated allocation		<u>-</u>	
			7,174,598.00
Interest Earnings		<u>1,349,871.27</u>	
Total County Allocations			(15,813,916.27)
Unallocated Balance, June 30, 2006	\$		<u><u>-</u></u>

Prepared by County of Los Angeles
Auditor-Controller
Accounting Division
RRR 08/15/06

**SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)
ANNUAL CASH BALANCE RECONCILIATION
AS OF JUNE 30, 2006**

**BS3/41076
SUPPLEMENTAL LAW
ENFORCEMENT SERVICES**

Beginning Cash Balance, July 1, 2005	\$ 39,401,203.11
Receipts:	
State Citizen's Option for Public Safety Program (COPS)	31,066,042.00
Interest	1,349,871.27
Total Cash Available	\$ 71,817,116.38
Disbursements:	
Cities	(16,601,997.00)
County:	
Sheriff	(4,237,495.74)
District Attorney	(3,207,000.00)
Probation	(26,649,343.49)
Cash Balance, June 30, 2006	\$ 21,121,280.15

*As of June 30, 2006, \$1,426,511.44 of the remaining cash balance has been allocated to the Sheriff, \$50,004.92 has been allocated to the District Attorney, and \$19,644,763.79 has been allocated to Probation Department.
As of June 30, 2006, Probation Department has encumbrances of \$10,870,647.00 relating to their fiscal year 2004-2005 allocation and \$1,561,993.00 relating to their fiscal year 2003-2004 allocation.

Prepared by County of Los Angeles
Auditor-Controller
Accounting Division

SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)
SUMMARY OF DISBURSEMENTS TO THE SHERIFF, DISTRICT ATTORNEY, AND PROBATION
FISCAL YEAR 2005-2006

Date Disbursed	Disbursements to:			Expenditures Related to:
	Sheriff	District Attorney	Probation	
September 1, 2005			\$ 4,365,454.92	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
November 4, 2005			\$ 1,141,834.18	Schiff-Cardenas Crime Prevention -Services and Supplies -CBO Payments
November 4, 2005			\$ 1,375,884.33	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -CBO Payments
December 27, 2005			\$ 2,908,925.99	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
January 4, 2006			\$ 563,148.92	Schiff-Cardenas Crime Prevention -Services and Supplies -CBO Payments
January 26, 2006			\$ 407,359.59	Schiff-Cardenas Crime Prevention -Services and Supplies -Professional Services/CBO Payments
January 31, 2006			\$ 1,670,191.96	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
February 15, 2006	\$2,861,505.00			Twin Towers Custody Facility -Salaries and Employee Benefits -Services and Supplies
February 17, 2006			\$ 329,437.77	Schiff-Cardenas Crime Prevention -Professional Services/CBO Payments
February 17, 2006			\$ 1,701,130.02	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
March 30, 2006			\$ 213,666.01	Schiff-Cardenas Crime Prevention -Professional Services/CBO Payments

SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND (SLESF)
SUMMARY OF DISBURSEMENTS TO THE SHERIFF, DISTRICT ATTORNEY, AND PROBATION
FISCAL YEAR 2005-2006

Date Disbursed	Disbursements to:			Expenditures Related to:
	Sheriff	District Attorney	Probation	
March 30, 2006			\$ 2,704,395.24	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
May 15, 2006			\$ 387,602.08	Schiff-Cardenas Crime Prevention -Professional Services/CBO Payments
May 15, 2006			\$ 1,949,471.74	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
June 23, 2006			\$ 469,196.61	Schiff-Cardenas Crime Prevention -Professional Services/CBO Payments
June 23, 2006			\$ 2,295,483.20	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
June 23, 2006		\$3,207,000.00		Hardcore Criminal Prosecution & Support and Unincorporated Area Community Prosecution and Support -Salaries and Employee Benefits
July 20, 2006			\$ 307,854.32	Schiff-Cardenas Crime Prevention -CBO Payments
July 20, 2006			\$ 3,858,306.61	Schiff-Cardenas Crime Prevention -Salaries and Employee Benefits -Services and Supplies -Professional Services/CBO Payments
July 26, 2006	\$1,375,990.74			COPS Bureau (Formerly Operations Bureau) -Salaries and Employee Benefits -Overtime and Employee Benefits -Services and Supplies -Travel/Training
Total Disbursements	\$4,237,495.74	\$3,207,000.00	\$26,649,343.49	

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